

**KIPP Delta Public Schools
2010-2011
Use of NSLA Funds**

REVENUES

Instruction-Related Salaries **32381**

| Type | YTD Revenue |
|---|-------------------|
| NSLA Funding | \$ 522,883 |
| Instruction-Related Salaries Total | \$ 522,883 |

EXPENDITURES

Instruction-Related Salaries **61000**

| Type | YTD Expense |
|---|---------------------|
| Before & After School Program | \$ (269,984) |
| Summer School Program | \$ (43,252) |
| Relating Math & Literacy to Technology | \$ - |
| Performance-Based Bonuses | \$ - |
| Instruction-Related Salaries Total | \$ (313,236) |

Instruction-Related Benefits **62000**

| Type | YTD Expense |
|---|--------------------|
| Before & After School Program | \$ (77,914) |
| Summer School Program | \$ (12,879) |
| Relating Math & Literacy to Technology | \$ - |
| Performance-Based Bonuses | \$ - |
| Instruction-Related Benefits Total | \$ (90,793) |

Professional Services **63000-65999**

| Type | YTD Expense |
|------------------------------------|---------------------|
| Professional Development | \$ (8,042) |
| Before & After School Program | \$ (98,003) |
| Field Lesson (Monthly & EOY) | \$ (183,901) |
| Professional Services Total | \$ (289,946) |

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| | | |
|------------------------------------|--------------|---------------------|
| Materials & Supplies | 66000 | |
| Type | | YTD Expense |
| Before & After School Program | | \$ (958) |
| Professional Development | | \$ (30) |
| Literacy | | \$ (4,508) |
| Math | | \$ (4,063) |
| Field Lesson (Monthly & EOY) | | \$ (20,691) |
| Professional Services Total | | \$ (30,250) |
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| TOTAL NSLA EXPENDITURES | | \$ (724,225) |
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| FUND BALANCE | | \$ (201,342) |