

KIPP Delta Public Schools 2014-2015 Use of NSLA Funds
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REVENUES

Instruction-Related Salaries	32381
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Type	YTD Revenue
Prior Year Balance	\$ 130,650
NSLA Funding	\$ 1,230,537
Instruction-Related Salaries Total	\$ 1,361,187

EXPENDITURES

Instruction-Related Salaries	61000
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Type	YTD Expense
Before & After School Program	\$ (439,810)
Literacy & Math Coaches	\$ (384,960)
Summer School	\$ (16,721)
Educational Preschool	\$ (33,550)
Instruction-Related Salaries Total	\$ (875,041)

Instruction-Related Benefits	62000
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Type	YTD Expense
Before & After School Program	\$ (109,658)
Literacy & Math Coaches	\$ (100,109)
	\$ (4,505)
Educational Preschool	\$ (7,124)
Instruction-Related Benefits Total	\$ (221,396)

Professional Services	63000-65999
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Type	YTD Expense
Professional Development	\$ (4,013)
Before & After School Program	\$ -
Educational High School	\$ (2,500)
Field Lesson (Monthly & EOY)	\$ (213,280)
Professional Services Total	\$ (219,793)

Materials & Supplies	66000
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Type	YTD Expense
Before & After School Program	\$ -
Professional Development	\$ (197)
Literacy	\$ (16,167)
Math	\$ (5,158)
Field Lesson (Monthly & EOY)	\$ (16)
Professional Services Total	\$ (21,538)

TOTAL NSLA EXPENDITURES	\$ (1,337,769)
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FUND BALANCE	\$ 23,419
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