

**KIPP Delta Public Schools  
2008-2009  
Use of NSLA Funds**

**REVENUES**

**Instruction-Related Salaries** **32381**

| Type                                      | YTD Revenue       |
|---|-------------------|
| NSLA Funding                              | \$ 310,117        |
| <b>Instruction-Related Salaries Total</b> | <b>\$ 310,117</b> |

**EXPENDITURES**

**Instruction-Related Salaries** **61000**

| Type                                      | YTD Expense         |
|---|---------------------|
| Before & After School Program             | \$ (155,753)        |
| Relating Math & Literacy to Technology    | \$ (12,190)         |
| SPED Resource Room                        | \$ (14,750)         |
| <b>Instruction-Related Salaries Total</b> | <b>\$ (182,693)</b> |

**Instruction-Related Benefits** **62000**

| Type                                      | YTD Expense        |
|---|--------------------|
| Before & After School Program             | \$ (48,842)        |
| Relating Math & Literacy to Technology    | \$ (1,881)         |
| SPED Resource Room                        | \$ (3,184)         |
| <b>Instruction-Related Benefits Total</b> | <b>\$ (53,907)</b> |

**Professional Services** **63000-65999**

| Type                               | YTD Expense        |
|------------------------------------|--------------------|
| Professional Development           | \$ (28,678)        |
| Before & After School Program      | \$ (5,885)         |
| U of A Summer Institute            | \$ (42,711)        |
| <b>Professional Services Total</b> | <b>\$ (77,274)</b> |

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| <b>Materials &amp; Supplies</b>    | <b>66000</b> |                     |
|------------------------------------|--------------|---------------------|
| Type                               |              | YTD Expense         |
| Before & After School Program      |              | \$ (17,381)         |
| Professional Development           |              | \$ (126)            |
| Literacy                           |              | \$ (15,260)         |
| Math                               |              | \$ (3,906)          |
| <b>Professional Services Total</b> |              | <b>\$ (36,674)</b>  |
| <b>TOTAL NSLA EXPENDITURES</b>     |              | <b>\$ (350,548)</b> |
| <b>FUND BALANCE</b>                |              | <b>\$ (40,431)</b>  |