

**KIPP Delta Public Schools  
2009-2010  
Use of NSLA Funds**

**REVENUES**

**Instruction-Related Salaries** **32381**

Type	YTD Revenue
NSLA Funding	\$ 358,059
<b>Instruction-Related Salaries Total</b>	<b>\$ 358,059</b>

**EXPENDITURES**

**Instruction-Related Salaries** **61000**

Type	YTD Expense
Before & After School Program	\$ (146,529)
Relating Math & Literacy to Technology	\$ -
Performance-Based Bonuses	\$ (45,175)
<b>Instruction-Related Salaries Total</b>	<b>\$ (191,704)</b>

**Instruction-Related Benefits** **62000**

Type	YTD Expense
Before & After School Program	\$ (52,058)
Relating Math & Literacy to Technology	\$ -
Performance-Based Bonuses	\$ -
<b>Instruction-Related Benefits Total</b>	<b>\$ (52,058)</b>

**Professional Services** **63000-65999**

Type	YTD Expense
Professional Development	\$ (3,515)
Before & After School Program	\$ (6,220)
U of A Summer Institute	\$ -
<b>Professional Services Total</b>	<b>\$ (9,735)</b>

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**Materials & Supplies** **66000**

Type	YTD Expense
Before & After School Program	\$ -
Professional Development	\$ (275)
Literacy	\$ (2,681)
Math	\$ (10,677)
<b>Professional Services Total</b>	<b>\$ (13,632)</b>

**TOTAL NSLA EXPENDITURES** **\$ (267,130)**

**FUND BALANCE** **\$ 90,929**